Pupil Premium Data Publication 2017-18 Academic Year

Overview of the school

Number of pupils and pupil premium grant (PPG) received	Academic	Academic	Academic	Academic
	year	year	Year	Year
	2014-15	2015-2016	2016-2017	2017-2018
Total number of pupils on roll	221	222	219	222
Number of pupils benefitting from PPG	20 plus	20 plus	18 plus	23 plus
	24 forces	23 forces	23 forces	20 forces
	3 others	3 others	3 others	3 other
Total amount of PPG received (£)	FY	FY	FY	FY
	2014-15	2015-16	2016-17	2017-18
	£39,990	£36,375	£37,980	£30,360

Summary of PPG spending 2017-2018

Extension of THRIVE programme

Continuation of Homework Club before and after school to enable opportunity for use of ICT and support when needed for learners

Additional booster teacher led sessions for Years 4, 5 and 6 targeted pupils

Booster teacher led session with teacher for Years 1 and 2 pupils and Better Reading project support for pupils in Years 1 and 2

Subscriptions for Spellodrome / Accelerated Reader and Mathletics

Support for residential visits

Support for individual needs as identified

To provide teaching assistant targeted support in classrooms to enable intervention from TA or teacher

Coaching programme related to learning for Years 4, 5 and 6 pupils

Summary of spending and actions taken for 2017-18 academic year: to be updated at end of year – will be updated after accounts finalised

Spending

Support	
	4500
Small group teaching sessions for writing and maths	4500
Singing & piano tuition	2004
Small group self-esteem and social skills	479
Additional TA support in classroom and intervention	3819
Extended supported lunchtime activities	424
Gifted and talented activities	544
Forest school opportunities	1343
Teaching of groups by teachers – Booster Phonics	1839
Additional Spelling and Comprehension with Teacher	2718
Residential experiences	904
Wider opportunities	289
Delivery of thrive	4990
Coaching/Mentoring/Home Learning Support by TAs	5708
Accelerated Reader	800
	30,360

Outcomes to date:
The very small numbers can affect the data. School tracking data across the school shows that targeted pupils are making good progress and there is evidence of narrowing the attainment gap. However higher attainment needs to be targeted.
97% Phonics due to targeted support and additional learning undertaken to target
Planned Spending and Actions for 2018-2019

Maths Booster groups for pupils in year 4 and 5 with teacher

Extension of THRIVE programme due to identified emotional needs pupils

Continuation of Homework Club before and after school to enable opportunity for use of ICT and support when needed for learners

Booster phonics for Years 1 and 2 pupils

Better Reading Project support for pupils in Years 1 and 2

Subscriptions for Spellodrome / Accelerated Reader and Mathletics

Support for residential visits and school trips

Year 6 additional teaching groups to target PP children